



PUBLIC HEARING AGENDA

CITY HALL – 195 6TH Street, Potlatch

MONDAY – AUGUST 12, 2024
AT 6:45 p.m.

COUNCIL CHAMBERS IN CITY HALL

New Business:

PROPOSED CITY BUDGET FOR FY 2024-2025

***Public Testimony – Limited to 3 (three) minutes each**

Petitions/Appeals from Concerned Citizens

AJOURN

NOTICE OF PUBLIC HEARING ON PROPOSED FY 2024-2025 BUDGET CITY OF POTLATCH, IDAHO

A Public Hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025. The hearing will be held at City Hall, 195 6th Street, Potlatch, Idaho, at 6:45p.m. on Monday, August 12, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the FY 2024-2025 proposed City budget in detail are available at City Hall during the regular office hours (10:00 am-5:00pm, weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall, 208-875-0708 at least 48 hours prior to the public hearing. The proposed FY 2024-2025 budget is shown below as FY 24-25 Proposed Revenue and FY 24-25 Proposed Expenditures.

FUND NAME	FY 22-23 Proposed Revenue	FY 22-23 Proposed Expenditures	FY 23-24 Proposed Revenue	FY 23-24 Proposed Expenditures	FY 24-25 Proposed Revenue	FY 24-25 Proposed Expenditures
GENERAL FUND						
GENERAL FUND TOTAL	\$525,871.00	\$525,871.00	\$565,533.00	\$565,533.00	\$625,886.00	\$625,886.00
ENTERPRISE FUND						
WATER	\$304,007.00	\$304,007.00	\$424,010.00	\$424,010.00	\$404,000.00	\$404,000.00
SEWER	\$384,852.00	\$384,852.00	\$471,988.00	\$471,988.00	\$492,200.00	\$492,200.00
SANITATION	\$171,774.00	\$171,774.00	\$210,986.00	\$210,986.00	\$234,532.00	\$234,532.00
ENTERPRISE FUND TOTAL	\$860,633.00	\$860,633.00	\$1,106,984.00	\$1,106,984.00	\$1,130,732.00	\$1,130,732.00
SIDEWALK PROJECT	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Amer. Rescue Plane Act (ARPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTROOM PROJECT	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
POOL PROJECT					\$250,000.00	\$250,000.00
RV PARK PROJECT					\$300,000.00	\$300,000.00
CITY GRAND TOTAL	\$1,886,504.00	\$1,886,504.00	\$1,672,517.00	\$1,672,517.00	\$2,506,618.00	\$2,506,618.00

Harmony Nowack, City Clerk-Treasurer. Published on August 3, 2024 and August 10, 2024.

David Brown, Mayor